



| Month | FY 16-17 | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|--------------------|-------------------|-------------------|---------------------|---------------------|---------------------|-------------------|
| July | 56,622.03 | 87,463.54 | 69,012.11 | 73,831.94 | 71,925.21 | 124,174.95 |
| August | 53,029.54 | 99,584.89 | 118,652.00 | 97,044.27 | 107,583.33 | 106,809.01 |
| September | 56,952.01 | 83,860.77 | 103,466.19 | 88,199.41 | 89,674.00 | 92,999.35 |
| October | 43,177.24 | 87,824.01 | 79,143.71 | 70,050.27 | 86,060.30 | 99,814.50 |
| November | 37,481.72 | 119,444.95 | 84,998.54 | 96,472.79 | 96,633.07 | 88,893.69 |
| December | 52,666.48 | 66,009.99 | 84,042.35 | 135,898.39 | 87,733.25 | 141,363.97 |
| January | 68,081.13 | 56,294.07 | 99,097.62 | 123,340.27 | 103,769.64 | 177,230.73 |
| February | 49,591.62 | 54,036.09 | 125,933.41 | 121,060.16 | 112,041.31 | |
| March | 43,111.96 | 56,530.28 | 76,436.04 | 61,725.47 | 77,534.85 | |
| April | 53,468.55 | 55,999.55 | 71,071.53 | 70,701.34 | 90,263.26 | |
| May | 92,448.35 | 63,559.54 | 82,663.97 | 83,330.39 | 109,411.46 | |
| June | 54,445.64 | 84,723.96 | 100,222.10 | 120,176.85 | 96,663.85 | |
| Total | 661,076.27 | 915,331.64 | 1,094,739.57 | 1,141,831.55 | 1,129,293.53 | 831,286.20 |
| Monthly Avg | 55,089.69 | 76,277.64 | 91,228.30 | 95,152.63 | 94,107.79 | 118,755.17 |