



Month	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
July	56,622.03	87,463.54	69,012.11	73,831.94	71,925.21	124,174.95
August	53,029.54	99,584.89	118,652.00	97,044.27	107,583.33	106,809.01
September	56,952.01	83,860.77	103,466.19	88,199.41	89,674.00	92,999.35
October	43,177.24	87,824.01	79,143.71	70,050.27	86,060.30	99,814.50
November	37,481.72	119,444.95	84,998.54	96,472.79	96,633.07	88,893.69
December	52,666.48	66,009.99	84,042.35	135,898.39	87,733.25	
January	68,081.13	56,294.07	99,097.62	123,340.27	103,769.64	
February	49,591.62	54,036.09	125,933.41	121,060.16	112,041.31	
March	43,111.96	56,530.28	76,436.04	61,725.47	77,534.85	
April	53,468.55	55,999.55	71,071.53	70,701.34	90,263.26	
May	92,448.35	63,559.54	82,663.97	83,330.39	109,411.46	
June	54,445.64	84,723.96	100,222.10	120,176.85	96,663.85	
Total	661,076.27	915,331.64	1,094,739.57	1,141,831.55	1,129,293.53	512,691.50
Monthly Avg	55,089.69	76,277.64	91,228.30	95,152.63	94,107.79	102,538.30