



Month	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
July	880,385.98	871,116.71	1,117,231.98	1,122,534.31	998,750.58	1,053,569.13
August	945,881.50	882,154.96	992,758.66	1,093,514.73	970,768.72	1,034,166.12
September	885,901.11	897,697.98	1,123,265.57	1,157,518.89	985,895.45	1,069,210.87
October	742,155.41	894,398.13	1,134,728.30	1,088,624.73	889,936.23	1,076,780.85
November	811,699.44	901,413.92	1,146,325.26	1,048,907.47	905,853.08	
December	826,341.50	885,997.10	1,076,137.24	1,112,632.03	847,746.94	
January	887,558.73	930,384.82	1,119,562.34	1,037,514.43	939,459.76	
February	895,636.90	961,881.82	1,130,181.29	1,104,742.14	1,098,501.48	
March	763,343.52	960,341.43	951,258.11	924,207.38	907,332.77	
April	802,890.77	958,350.04	1,067,028.62	893,390.10	844,291.88	
May	878,856.13	1,000,660.75	1,049,433.73	953,866.55	1,125,477.48	
June	826,550.02	965,878.02	1,027,303.50	949,852.98	1,136,842.06	
<b>Total</b>	<b>10,147,201.01</b>	<b>11,110,275.68</b>	<b>12,935,214.60</b>	<b>12,487,305.74</b>	<b>11,650,856.43</b>	<b>4,233,726.97</b>
<b>Monthly Avg</b>	<b>845,600.08</b>	<b>925,856.31</b>	<b>1,077,934.55</b>	<b>1,040,608.81</b>	<b>970,904.70</b>	<b>1,058,431.74</b>