

City of Chickasha, Oklahoma
Budget Summary
FY 2021-2022



The City of Chickasha operates under the Municipal budget Act Title 11, Sections 17-216 of the Oklahoma State Statues, as revised.

A Public Hearing will be held on June 7, 2021 at 6:30 p.m. in the City Council Chambers at City Hall, 117 North 4th Street, Chickasha, OK 73018. The purpose of this public hearing is to receive comments on the proposed FY 21-22 Budget.

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The City of Chickasha encourages your comments. Any person wishing to comment on the proposed budget may do so in writing or may appear at the public hearing. The proposed budget Summary is listed below.

Series No.	Fund No.	Fund Type	Projected Fund Balance	Projected Revenues	Projected Expenditures	June 30 TH , 2022 Fund Balances
10	11	General Fund	\$3,239,261	\$17,304,267	\$18,732,080	\$ 1,811,448
20		Special Revenue Funds				
	20	Donations	\$116,472	\$8,100	\$8,000	\$116,572
	22	Tax Increment Finance District	\$109,535	\$225,000	\$334,535	\$0
	23	EMS Fund	\$0	\$1,552,550	\$1,552,550	\$0
	25	Chickasha Industrial Authority	\$628,568	\$617,500	\$921,823	\$324,245
	26	Economic Development Dedicated Sales Tax	\$2,473,316	\$20,000	\$20,000	\$2,473,316
	27	E911 Fund	\$108,219	\$143,500	\$73,500	\$178,219
	28	Fire-EMS Training Fund	\$1,626	\$100	\$0	\$1,726
	29	Police Training Fund	\$54,372	\$10,040	\$8,800	\$55,612
30		Enterprise Funds				
	31	Chickasha Municipal Authority	\$19,033,204	\$10,915,120	\$18,446,601	\$11,501,723
	39	Airport	\$6,651,664	\$579,600	\$1,679,138	\$5,552,126
50		Capital Project Funds				
	52	Capital Projects Fund	\$804,673	\$30,000	\$1,276,342	\$0
	53	CIP – Dedicated Sales Tax Fund	\$6,762,417	\$2,622,500	\$2,757,650	\$6,627,267
	54	Street and Alley Fund	\$0	\$155,600	\$187,862	\$0
	56	Cemetery Care Fund	\$709,045	\$41,500	\$175,000	\$575,545
60		Trust and Agency Funds				
	61	Water Meter Fund	\$7,137	\$1,500	\$0	\$8,637
	64	Police Bond Fund	\$344,310	\$228,100	\$239,850	\$332,560
	68	Water Resources	\$777,618	\$76,000	\$550,000	\$303,618
70		Internal Service Funds				
	71	Combined Insurance Fund	\$3,064,381	\$1,233,894	\$897,369	\$3,400,906
	72	Compensated Absences	\$21,939	\$123,322	\$123,322	\$0
		Total*	\$44,907,757	\$35,888,193	\$47,984,422	\$33,263,520

Note: * Total revenues include fund transfers and grant proceeds.