



Month	16-17		17-18		18-19		19-20		20-21	
July		880,385.98		871,116.71		1,117,231.98		1,122,534.31		998,750.58
August		945,881.50		882,154.96		992,758.66		1,093,514.73		
September		885,901.11		897,697.98		1,123,265.57		1,157,518.89		
October		742,155.41		894,398.13		1,134,728.30		1,088,624.73		
November		811,699.44		901,413.92		1,146,325.26		1,048,907.47		
December		826,341.50		885,997.10		1,076,137.24		1,112,632.03		
January		887,558.73		930,384.82		1,119,562.34		1,037,514.43		
February		895,636.90		961,881.82		1,130,181.29		1,104,742.14		
March		763,343.52		960,341.43		951,258.11		924,207.38		
April		802,890.77		958,350.04		1,067,028.62		893,390.10		
May		878,856.13		1,000,660.75		1,049,433.73		953,866.55		
June		826,550.02		965,878.02		1,027,303.50		949,852.98		
Total		10,147,201.01		11,110,275.68		12,935,214.60		12,487,305.74		998,750.58
Monthly Avg	12	845,600.08	12	925,856.31	12	1,077,934.55	12	1,040,608.81	1	998,750.58