



Month	16-17		17-18		18-19		19-20		20-21	
July		56,622.03		87,463.54		69,012.11		73,831.94		71,925.21
August		53,029.54		99,584.89		118,652.00		97,044.27		107,583.33
September		56,952.01		83,860.77		103,466.19		88,199.41		89,674.00
October		43,177.24		87,824.01		79,143.71		70,050.27		86,060.30
November		37,481.72		119,444.95		84,998.54		96,472.79		
December		52,666.48		66,009.99		84,042.35		135,898.39		
January		68,081.13		56,294.07		99,097.62		123,340.27		
February		49,591.62		54,036.09		125,933.41		121,060.16		
March		43,111.96		56,530.28		76,436.04		61,725.47		
April		53,468.55		55,999.55		71,071.53		70,701.34		
May		92,448.35		63,559.54		82,663.97		83,330.39		
June		54,445.64		84,723.96		100,222.10		120,176.85		
Total		661,076.27		915,331.64		1,094,739.57		1,141,831.55		355,242.84
Monthly Avg	12	55,089.69	12	76,277.64	12	91,228.30	12	95,152.63	4	88,810.71